



HIALEAH FIREMEN'S RELIEF & PENSION FUND

c/o Benefits USA, Inc.
3810 Inverrary Boulevard, Suite 303
Lauderhill, FL 33319

(954) 730-2068
(954) 730-0738 FAX
(800) 452-2454

2017 Proposed Budget

Type of Expense	2016-2017	2015	2014
Investment Expenses	\$107,523.90	\$99,785.00	\$97,749.00
Pension Administrator	\$16,885.00	\$15,000.00	\$15,350.00
Legal Services	\$1,000.00	\$632.00	\$825.00
Auditing Services*	\$6,545.00	\$7,080.00	\$5,950.00
Meetings and Seminars	\$10,491.80	\$4,754.00	\$9,538.00
Insurance	\$7,000.00	\$4,984.00	\$6,010.00
Office Expense	\$660.00	\$600.00	\$600.00
Total expenses	\$150,105.70	\$132,835.00	\$136,022.00

Signature:


Trustee


Date


Trustee


Date